

**BIG BEND WATER AUTHORITY
NOTICE OF INTENT TO ADOPT BUDGET**

AND

NOTICE OF PUBLIC BUDGET HEARING AND PUBLIC BOARD MEETING

The Big Bend Water Authority (“Authority”) will hold a public hearing on **Tuesday, July 24, 2018, at 5:30 p.m. at 1313 1st Avenue SE, Steinhatchee, Florida.** The purpose of the public hearing is to receive public comment and consider the tentative budget for Fiscal Year 2018-2019. The public is also free to state any objections to or support of the budget and rates. The Authority’s Board of Directors (“Board”) will consider adoption of the budget and rates with any amendments it deems advisable following the public hearing. A summary of the budget is provided below:

BUDGET:

Income:

Water:	\$832,557.00
Wastewater:	299,499.00
Other receipts:	<u>166,574.00</u>
Total Income:	\$1,298,630.00

Expenses:

Operations:	\$834,522.00
Debt Services:	<u>464,108.00</u>
Total Expenses:	\$1,298,630.00

Water & Wastewater Rate Structure: *The rates are unchanged from the prior year.*

Current Base Rates (up to 3,000 gal. min.)

Customer Classification	Water	Wastewater
Residential	\$31.75	\$42.57
Light Commercial	\$31.75	\$42.57
Heavy Commercial	\$49.37	\$68.05

Rates per thousand gallons or portion thereof (all classifications)*		
Amount	Water	Wastewater
*3001 – 6000	\$2.80	\$3.92
*6001 – 9000	\$2.94	\$4.12
*9001 – 12,000	\$3.08	\$4.32
*12,001 and up	\$3.21	\$4.53

WATER METER - NEW INSTALLATION - CONNECTION FEES:

- **COMMERCIAL- WATER ACCOUNT: \$1600.00 (INC. BFP) BASED ON 5/8" METER. 1" OR ABOVE UPGRADE TO BE DETERMINED BASED ON COST OF MATERIALS. (INC. DOUBLE CHECK VALVE)**
- **SINGLE FAMILY HOME - WATER ACCOUNT: \$1600.00 (INC. BFP) BASED ON 5/8" METER. UPGRADE TO 1" OR ABOVE TO BE DETERMINED BY BASED ON COST OF MATERIALS (INC. DOUBLE CHECK VALVE).**
- **RECREATIONAL VEHICLE PARK: \$480.00 PER R/V SITE PLUS:**
 - CONNECTION AGREEMENT REQUIRED WITH AUTHORITY
 - DEVELOPER PAYS ALL COSTS FOR WATER INFRASTRUCTURE FROM MASTER METER TO R/V SITES.
 - ALL INFRASTRUCTURE TO BE DESIGNED TO AUTHORITY SPECIFICATIONS.
 - ALL INFRASTRUCTURE TO BE DEDICATED TO AUTHORITY PER CONNECTION AGREEMENT.
 - INFRASTRUCTURE SUBJECT TO INSPECTION AND APPROVAL BY AUTHORITY PRIOR TO ACCEPTANCE.
 - MASTER METER REQUIRED AND SIZED PER CONNECTION AGREEMENT.
- **NEW SUBDIVISION –\$1600.00 PER HOUSE PLUS:**
 - CONNECTION AGREEMENT REQUIRED WITH AUTHORITY
 - DEVELOPER PAYS ALL COSTS FOR WATER INFRASTRUCTURE FOR SUBDIVISION.
 - INDIVIDUAL METERS REQUIRED FOR ALL HOMES.
 - ALL INFRASTRUCTURE TO BE DESIGNED TO AUTHORITY SPECIFICATIONS.
 - ALL INFRASTRUCTURE TO BE DEDICATED TO AUTHORITY PER CONNECTION AGREEMENT.
 - INFRASTRUCTURE SUBJECT TO INSPECTION AND APPROVAL BY AUTHORITY PRIOR TO ACCEPTANCE.
 - AUTHORITY, AT ITS SOLE DISCRETION, MAY REQUIRE MASTER METER FOR NEW SUBDIVISION IN ADDITION TO INDIVIDUAL METERS.

SEWER - NEW INSTALLATION - CONNECTION FEES:

- **COMMERCIAL – SINGLE STATION SEWER ACCOUNT: \$6500.00, ADDITIONAL COST MAY BE REQUIRED DUE TO DISTANCE TO FORCE MAIN.**
- **COMMERCIAL – DUAL STATION SEWER ACCOUNT: \$20,000.00, ADDITIONAL COST MAY BE REQUIRED DUE TO DISTANCE TO FORCE MAIN.**
- **RESIDENTIAL – SINGLE FAMILY HOME - SEWER ACCOUNT: \$6500.00, ADDITIONAL COST MAY BE REQUIRED DUE TO DISTANCE TO FORCE MAIN.**

- **RECREATIONAL VEHICLE PARK: \$750.00 PER R/V SITE PLUS:**
 - CONNECTION AGREEMENT REQUIRED WITH AUTHORITY
 - DEVELOPER PAYS ALL COSTS FOR WASTEWATER INFRASTRUCTURE INCLUDING COLLECTION SYSTEM, (COMMON LIFT STATION), AND EXTENSION TO EXISTING FORCE MAIN.
 - ALL INFRASTRUCTURE TO BE DESIGNED TO AUTHORITY SPECIFICATIONS.
 - ALL INFRASTRUCTURE TO BE DEDICATED TO AUTHORITY PER CONNECTION AGREEMENT.
 - INFRASTRUCTURE SUBJECT TO INSPECTION AND APPROVAL BY AUTHORITY PRIOR TO ACCEPTANCE.

- **NEW SUBDIVISION \$2500.00 – WITH COMMON AREA LIFT STATION-PER HOUSE PLUS:**
- CONNECTION AGREEMENT REQUIRED WITH AUTHORITY
 - DEVELOPER PAYS ALL COSTS FOR WASTEWATER INFRASTRUCTURE INCLUDING COLLECTION SYSTEM, (COMMON LIFT STATION), AND EXTENSION TO EXISTING FORCE MAIN.
 - ALL INFRASTRUCTURE TO BE DESIGNED TO AUTHORITY SPECIFICATIONS.
 - ALL INFRASTRUCTURE TO BE DEDICATED TO AUTHORITY PER CONNECTION AGREEMENT.
 - INFRASTRUCTURE SUBJECT TO INSPECTION AND APPROVAL BY AUTHORITY PRIOR TO ACCEPTANCE.

RE-READ METER (CUSTOMER REQUESTED): \$25.00 (IF NO ERROR)

TEMPORARY TURN ON: \$75.00 PLUS WATER USED

LATE PAYMENTS: AFTER 15 DAYS FROM DUE DATE: \$5.00

- **40 DAYS FROM BILLING DATE LATE: DISCONNECT**

RECONNECT: LESS THAN 60 DAYS: \$50.00

MORE THAN 60 DAYS: \$150.00

NSF CHECKS: \$25.00

- **AFTER SECOND OFFENSE: CASH OR MONEY ORDER ONLY**

DEPOSIT – WATER (RESIDENTIAL): \$50.00 SEWER (RESIDENTIAL): \$50.00

DEPOSIT – SEWER (COMMERCIAL): \$250.00 SEWER (COMMERCIAL): \$250.00

TRANSFER/SERVICE FEE: \$150.00 (NON-REFUNDABLE) WHEN OWNERSHIP OF PROPERTY HAS CHANGED

IRRIGATION METERS: \$ 525.00 PLUS \$ 50.00 DEPOSIT PLUS: CUSTOMER MUST HAVE AN ACTIVE WATER METER.WILL BE BILLED SEPARATELY FROM OTHER ACCOUNT/ACCOUNTS. THE MINIMUM MONTHLY BILL WOULD BE \$31.75.

BACKFLOW PREVENTERS – BASIC: \$25.00

5/8 ”: STANDARD AND INCL. IN THE CONNECTION FEE

1”: ADDITIONAL \$25.00, **1” TESTABLE:** ADDITIONAL \$80.00

LARGER THAN 1”: BY QUOTE ONLY

NON-STANDARD INSTALLATION: RATES MAY VARY DUE TO MATERIAL COSTS

1” PIPE: \$1.50 PER FOOT

2” PIPE: \$3.00 PER FOOT

TRENCHING: \$50.00 PER HR

LABOR: \$55.00 PER HR (PER PERSON)

A meeting of the Authority’s Board of Directors (“Board”) will be held immediately following the public hearing at approximately 6:00 p.m. Members of the public are encouraged to attend and provide comment at the budget hearing and meeting, which may be continued to a date and time certain as announced at the hearing and/or meeting and noticed. For more information, including a copy of the budget and agenda, please visit the Authority’s website (<http://www.bigbendwaterauthority.com>) or contact Cindy Wood at 352.498.3576. In accordance with the Americans with Disabilities Act, any person requiring special accommodations at the hearing and/or meeting should contact Cindy Wood at the contact information provided above. If you are hearing or speech impaired, please contact the Florida Relay Service at (800) 955-8770 for aid in contacting Cindy Wood at 352.498.3576 at least two (2) days prior to the date of the hearing and meeting.

If anyone chooses to appeal any decision of the Board with respect to any matter considered at a meeting, such person will need a record of the proceedings and should accordingly ensure that a verbatim record of the proceedings is made that includes the testimony and evidence upon which such appeal is to be based.